

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACION ADMINISTRATIVA

CHALCO 0009

DEL 1 DE ENERO AL 31 DE JULIO DE 2017

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	89,510,462.00	0.00	89,510,462.00	709,125.60	62,386,736.10	88,801,336.40
A01	Comunicación Social	3,206,350.00	0.00	3,206,350.00	47,189.92	1,636,085.64	3,159,160.08
A02	Derechos Humanos	813,746.00	0.00	813,746.00	10,827.20	686,636.30	802,918.80
B00	SINDICATURAS	2,306,528.00	0.00	2,306,528.00	25,969.80	1,779,353.06	2,280,558.20
C01	Regiduría I	1,598,169.00	0.00	1,598,169.00	8,351.00	1,154,640.20	1,589,818.00
C02	Regiduría II	1,598,169.00	0.00	1,598,169.00	9,555.40	1,197,296.52	1,588,613.60
C03	Regiduría III	1,598,169.00	0.00	1,598,169.00	7,061.00	1,248,966.36	1,591,108.00
C04	Regiduría IV	1,598,169.00	0.00	1,598,169.00	4,409.00	854,827.52	1,593,760.00
C05	Regiduría V	1,605,813.00	0.00	1,605,813.00	7,394.00	1,140,472.80	1,598,419.00
C06	Regiduría VI	1,598,169.00	0.00	1,598,169.00	5,866.00	1,095,039.96	1,592,303.00
C07	Regiduría VII	1,604,169.00	0.00	1,604,169.00	6,728.00	1,223,928.72	1,597,441.00
C08	Regiduría VIII	1,598,169.00	0.00	1,598,169.00	6,490.00	1,162,651.92	1,591,679.00
C09	Regiduría IX	1,601,469.00	0.00	1,601,469.00	5,939.00	1,085,100.18	1,595,530.00
C10	Regiduría X	1,598,169.00	0.00	1,598,169.00	5,923.00	1,093,612.42	1,592,246.00
C11	Regiduría XI	1,598,169.00	0.00	1,598,169.00	9,717.00	1,282,689.58	1,588,452.00
C12	Regiduría XII	1,598,169.00	0.00	1,598,169.00	13,295.00	1,180,206.18	1,584,874.00
C13	Regiduría XIII	1,598,169.00	0.00	1,598,169.00	6,000.00	1,105,434.42	1,592,169.00
D00	SECRETARIA DEL AYUNTAMIENTO	11,639,507.00	0.00	11,639,507.00	77,208.20	7,786,918.01	11,562,298.80
E00	ADMINISTRACIÓN	20,788,782.00	0.00	20,788,782.00	421,650.76	13,004,259.94	20,367,131.24
E01	Planeación	2,064,134.00	0.00	2,064,134.00	5,961.00	1,298,294.47	2,058,173.00
E02	Informática	2,931,734.00	0.00	2,931,734.00	9,469.00	2,631,016.35	2,922,265.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	121,444,048.50	0.00	121,444,048.50	2,148,348.04	29,281,381.79	119,295,700.46
F01	Desarrollo Urbano y Servicios Públicos	6,139,082.00	0.00	6,139,082.00	65,614.50	4,632,350.06	6,073,467.50
H00	SERVICIOS PUBLICOS	61,219,896.00	0.00	61,219,896.00	897,896.52	47,640,427.63	60,321,999.48
I00	PROMOCION SOCIAL	2,267,067.00	0.00	2,267,067.00	13,387.70	1,554,309.48	2,253,679.30
I01	Desarrollo Social	13,829,638.00	0.00	13,829,638.00	629,313.82	35,439,207.69	13,200,324.18
J00	GOBIERNO MUNICIPAL	4,377,458.00	0.00	4,377,458.00	42,016.77	3,614,972.59	4,335,441.23
K00	CONTRALORIA	2,533,573.00	0.00	2,533,573.00	15,495.84	2,215,924.89	2,518,077.16
L00	TESORERIA	177,409,000.00	0.00	177,409,000.00	114,632.73	161,213,248.95	177,294,367.27
M00	CONSEJERIA JURIDICA	2,369,922.00	0.00	2,369,922.00	12,436.88	2,393,523.35	2,357,485.12
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	5,166,308.00	0.00	5,166,308.00	97,518.55	5,213,091.96	5,068,789.45
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	7,007,525.00	0.00	7,007,525.00	121,984.12	3,756,026.74	6,885,540.88
P00	ATENCIÓN CIUDADANA	2,547,297.00	0.00	2,547,297.00	42,539.81	2,575,261.94	2,504,757.19
Q00	SEGURIDAD PUBLICA Y TRANSITO	85,860,295.00	0.00	85,860,295.00	1,041,329.24	68,352,415.10	84,818,965.76
TOTAL DEL GASTO		646,225,493.50	0.00	646,225,493.50	6,646,644.40	473,916,308.82	639,578,849.10

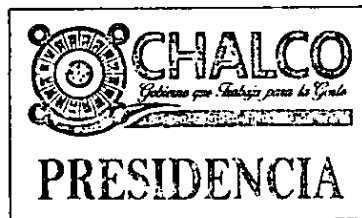


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						6 = (3 - 4)



PRESIDENTE MUNICIPAL CONSTITUCIONAL

[Handwritten Signature]
LIC. JUAN MANUEL CARBAJAL HERNANDEZ



SECRETARIA DEL H. AYUNTAMIENTO

[Handwritten Signature]
LIC. T. S. VERONICA TRUJANO ZUÑIGA



TESORERO MUNICIPAL

[Handwritten Signature]
C.P. JUAN JAVIER GARCIA MARTINEZ