

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

CHALCO 0009

DEL 1 DE ENERO AL 31 DE MARZO DE 2017

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	34,872,394.00	0.00	34,872,394.00	619,315.44	22,871,544.28	34,253,078.56
A01	Comunicación Social	1,558,504.00	0.00	1,558,504.00	27,936.80	621,850.38	1,530,567.20
A02	Derechos Humanos	355,794.00	0.00	355,794.00	2,647.50	255,519.03	353,146.50
B00	SINDICATURAS	991,120.00	0.00	991,120.00	12,086.00	706,155.59	979,034.00
C01	Regiduría I	685,767.00	0.00	685,767.00	5,514.00	448,231.09	680,253.00
C02	Regiduría II	685,767.00	0.00	685,767.00	11,446.00	454,832.41	674,321.00
C03	Regiduría III	685,767.00	0.00	685,767.00	4,289.00	460,200.85	681,478.00
C04	Regiduría IV	685,767.00	0.00	685,767.00	2,962.00	334,600.33	682,805.00
C05	Regiduría V	689,043.00	0.00	689,043.00	5,480.40	434,853.09	683,562.60
C06	Regiduría VI	686,767.00	0.00	686,767.00	4,069.00	421,794.45	682,698.00
C07	Regiduría VII	685,867.00	0.00	685,867.00	4,340.00	457,959.21	681,527.00
C08	Regiduría VIII	685,767.00	0.00	685,767.00	4,197.00	420,524.61	681,570.00
C09	Regiduría IX	688,667.00	0.00	688,667.00	3,967.00	415,586.84	684,700.00
C10	Regiduría X	685,767.00	0.00	685,767.00	4,026.00	416,743.88	681,741.00
C11	Regiduría XI	685,767.00	0.00	685,767.00	7,734.00	504,862.04	678,033.00
C12	Regiduría XII	685,767.00	0.00	685,767.00	4,339.00	455,232.24	681,428.00
C13	Regiduría XIII	685,767.00	0.00	685,767.00	4,081.00	420,415.88	681,686.00
D00	SECRETARIA DEL AYUNTAMIENTO	4,765,137.00	0.00	4,765,137.00	57,535.15	3,056,897.39	4,707,601.85
E00	ADMINISTRACIÓN	8,738,357.00	0.00	8,738,357.00	133,354.67	5,405,748.49	8,605,002.33
E01	Planeación	1,016,479.00	0.00	1,016,479.00	4,639.00	523,913.66	1,011,840.00
E02	Informática	1,250,630.00	0.00	1,250,630.00	6,904.00	1,100,319.29	1,243,726.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	15,217,101.00	0.00	15,217,101.00	1,045,219.03	5,099,778.62	14,171,881.97
F01	Desarrollo Urbano y Servicios Públicos	3,140,266.00	0.00	3,140,266.00	42,450.75	1,850,123.52	3,097,815.25
H00	SERVICIOS PUBLICOS	21,303,569.00	0.00	21,303,569.00	3,824,445.00	18,168,126.85	17,479,124.00
I00	PROMOCION SOCIAL	978,995.00	0.00	978,995.00	16,358.00	557,680.96	962,637.00
I01	Desarrollo Social	6,131,704.00	0.00	6,131,704.00	167,698.69	20,394,074.65	5,964,005.31
J00	GOBIERNO MUNICIPAL	1,872,648.00	0.00	1,872,648.00	21,343.92	1,526,624.92	1,851,304.08
K00	CONTRALORIA	1,059,697.00	0.00	1,059,697.00	13,740.96	947,811.68	1,045,956.04
L00	TESORERIA	101,021,274.00	0.00	101,021,274.00	582,654.24	90,457,273.48	100,438,619.76
M00	CONSEJERIA JURIDICA	994,746.00	0.00	994,746.00	8,764.00	965,043.87	985,982.00
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	2,229,152.00	0.00	2,229,152.00	61,990.63	2,111,191.34	2,167,161.37
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,458,283.00	0.00	3,458,283.00	18,232.16	1,359,138.37	3,440,050.84
P00	ATENCIÓN CIUDADANA	1,008,587.00	0.00	1,008,587.00	27,965.35	1,057,556.71	980,621.65
Q00	SEGURIDAD PUBLICA Y TRANSITO	37,161,852.00	0.00	37,161,852.00	480,838.69	26,228,009.00	36,681,013.31
TOTAL DEL GASTO		258,048,536.00	0.00	258,048,536.00	7,242,564.38	210,910,218.80	250,805,971.62



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						6=(3-4)

PRESIDENTE MUNICIPAL CONSTITUCIONAL



LIC. JUAN MANUEL CARBADAL HERNANDEZ

PRESIDENCIA

SECRETARIA DEL H. AYUNTAMIENTO



LIC. S. VERONICA TRUJANO-ZUÑIGA



C.P. JUAN JAVIER GARCIA MARTINEZ