

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3=(1+2)	4	5	
A00	PRESIDENCIA	65,050,251.00	0.00	65,050,251.00	4,753,769.86	37,116,854.32	60,296,481.14
A01	Comunicación Social	2,330,094.00	0.00	2,330,094.00	110,728.00	1,102,406.27	2,219,366.00
A02	Derechos Humanos	580,670.00	0.00	580,670.00	3,168.20	489,154.28	577,501.80
B00	SINDICATURAS	1,727,954.00	0.00	1,727,954.00	12,510.80	1,227,286.15	1,715,443.20
C01	Regiduría I	1,140,943.00	0.00	1,140,943.00	5,873.40	791,144.95	1,135,069.60
C02	Regiduría II	1,140,943.00	0.00	1,140,943.00	9,036.60	817,341.27	1,131,906.40
C03	Regiduría III	1,140,943.00	0.00	1,140,943.00	5,922.00	839,088.51	1,135,021.00
C04	Regiduría IV	1,140,943.00	0.00	1,140,943.00	4,559.68	583,206.99	1,136,383.32
C05	Regiduría V	1,146,403.00	0.00	1,146,403.00	6,798.20	776,098.75	1,139,604.80
C06	Regiduría VI	1,142,943.00	0.00	1,142,943.00	5,023.00	745,815.11	1,137,920.00
C07	Regiduría VII	1,149,443.00	0.00	1,149,443.00	5,730.00	831,844.87	1,143,713.00
C08	Regiduría VIII	1,140,943.00	0.00	1,140,943.00	5,571.00	779,467.07	1,135,372.00
C09	Regiduría IX	1,146,543.00	0.00	1,146,543.00	4,920.00	736,691.32	1,141,623.00
C10	Regiduría X	1,140,943.00	0.00	1,140,943.00	5,003.00	744,683.56	1,135,940.00
C11	Regiduría XI	1,140,943.00	0.00	1,140,943.00	8,834.00	883,038.72	1,132,109.00
C12	Regiduría XII	1,140,943.00	0.00	1,140,943.00	18,176.40	804,316.92	1,122,766.60
C13	Regiduría XIII	1,140,943.00	0.00	1,140,943.00	5,068.00	752,462.56	1,135,875.00
D00	SECRETARIA DEL AYUNTAMIENTO	8,631,372.00	0.00	8,631,372.00	58,575.47	5,549,610.21	8,572,796.53
E00	ADMINISTRACIÓN	14,633,250.00	0.00	14,633,250.00	323,843.66	9,216,039.44	14,309,406.34
E01	Planeación	1,527,663.00	0.00	1,527,663.00	6,573.36	927,382.75	1,521,089.64
E02	Informática	2,102,013.00	0.00	2,102,013.00	20,355.00	1,917,551.73	2,081,658.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	65,881,213.00	0.00	65,881,213.00	1,477,349.25	18,198,465.93	64,403,863.75
F01	Desarrollo Urbano y Servicios Públicos	4,632,897.00	0.00	4,632,897.00	53,975.45	3,207,674.19	4,578,921.55
H00	SERVICIOS PUBLICOS	47,273,573.00	0.00	47,273,573.00	917,810.61	32,347,936.23	46,355,762.39
I00	PROMOCION SOCIAL	1,633,331.00	0.00	1,633,331.00	18,024.50	1,074,285.85	1,615,306.50
I01	Desarrollo Social	9,863,636.00	0.00	9,863,636.00	279,977.50	28,845,137.45	9,583,658.50
J00	GOBIERNO MUNICIPAL	3,109,103.00	0.00	3,109,103.00	29,425.13	2,514,305.29	3,079,677.87
K00	CONTRALORIA	1,810,635.00	0.00	1,810,635.00	26,085.44	1,603,379.07	1,784,549.56
L00	TESORERIA	149,178,851.00	0.00	149,178,851.00	202,309.43	122,677,538.57	148,976,541.57
M00	CONSEJERIA JURIDICA	1,685,994.00	0.00	1,685,994.00	9,660.00	1,679,498.02	1,676,334.00
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	3,586,650.00	0.00	3,586,650.00	166,109.65	3,550,297.90	3,420,540.35
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	5,005,006.00	0.00	5,005,006.00	16,133.00	2,402,619.99	4,988,873.00
P00	ATENCIÓN CIUDADANA	1,809,442.00	0.00	1,809,442.00	42,672.94	1,777,421.39	1,766,769.06
Q00	SEGURIDAD PUBLICA Y TRANSITO	59,985,464.00	0.00	59,985,464.00	796,811.02	44,231,928.69	59,188,652.98
TOTAL DEL GASTO		466,892,881.00	0.00	466,892,881.00	9,416,383.55	331,741,974.32	457,476,497.45


CHALCO 0009

DEL 1 DE ENERO AL 31 DE MAYO DE 2017

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1+2)	4	5	
						6 = (3-4)




PRESIDENTE MUNICIPAL CONSTITUCIONAL


 LIC. JUAN MANUEL CARBAL HERNANDEZ



SECRETARIA DEL H. AYUNTAMIENTO


 LIC. T. S. VERONICA TRUJANO ZUÑIGA



C.P. JUAN JAVIER GARCÍA MARTINEZ